

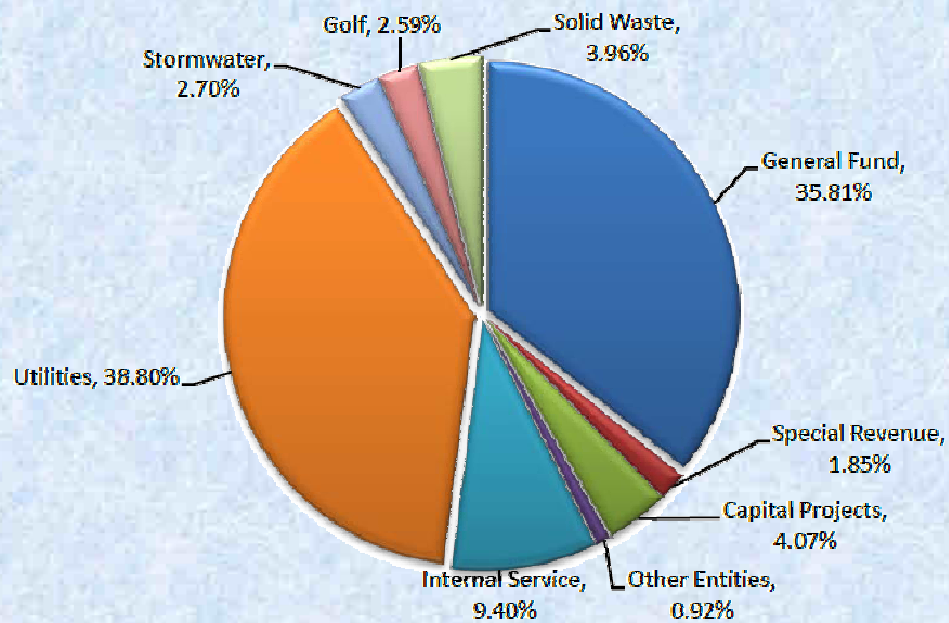
Loveland

- Home Rule City of 65,800 residents
- Council/Manager form of government
- Mayor + City Councilors representing 4 Wards
 - Full time staff of 702
 - Part time and Seasonal staff of 169
- Total annual Operating Budget General Fund
\$57,135,420



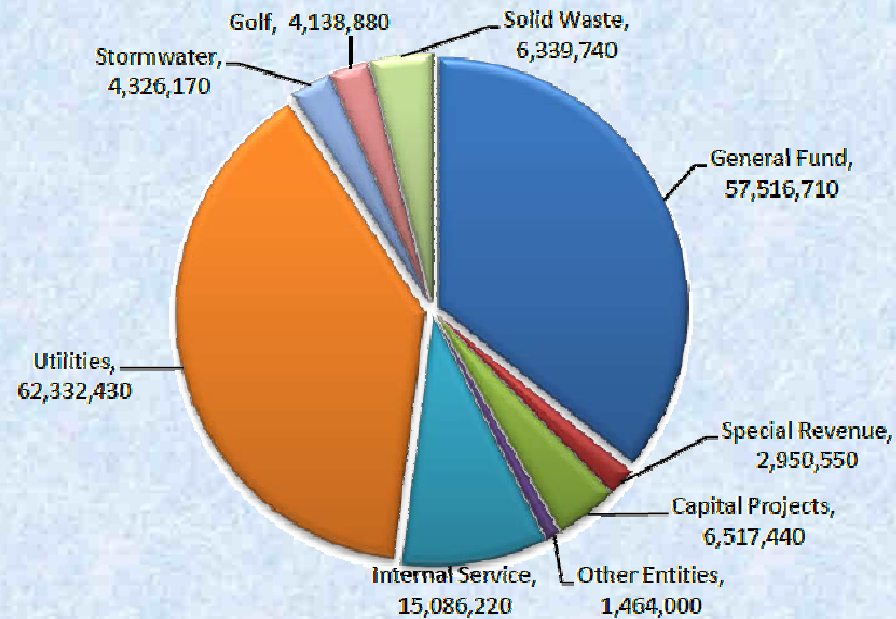
Loveland Revenue Sources

**YTD Operating Revenues of
\$160.67 Million**



Loveland Revenue Sources

YTD Operating Revenues of \$160.67 Million



Core Services

General Government
Fire and Rescue
Police
Parks and Recreation
Library
Cultural Services
Human Services
Information Technology
Economic Development

Community Planning &
Development
Public Works
Regional Airport
Water Utility
Electric Utility
Storm Water Management
Sewer Utility
Solid Waste & Recycling
Public Information



Loveland

A vibrant community

—surrounded by natural beauty—

where you belong

VISION



Loveland is a community:

- That is characterized by **welcoming neighborhoods** and a sense of **individual belonging**;
- That embraces the **heritage** and **natural beauty** of the region and values its strategic location;
- That is **well planned** and **environmentally sensitive**, where all citizens are *safe and secure* and have **equal access** to services and amenities, including **plentiful recreational and cultural activities**;
- With an **integrated system of technology, utility and transportation networks** that support a **vital economy** and coordinates with regional plans;
- That is continuously developing **partnership** of citizens, business and educational communities, with a **stable and diverse economic base**;
- That offers **ample employment and business opportunities** to all;
- That encourages **active public involvement** and is responsive to the needs of its citizens.

Regional Involvement

Numerous regional planning & operating efforts

North Front Range MPO

- Transportation Planning

Joint Elected Officials meetings:
Fort Collins, Larimer County, Loveland

- Regional Policy Discussion

Colorado Municipal League

- Statewide legislative & policy issues

Public Safety Interagency Agreements

- Fire mutual aid, regional crime lab &
drug task force, dispatch for Berthoud
P.D.

Land Use Planning IGA's with Ft Collins,
Larimer County

- Growth Management

Regional Transit Agreements

- Public bus service between providers



How is City Council's agenda set?

City Manager schedules any policy direction issue required to conduct City business

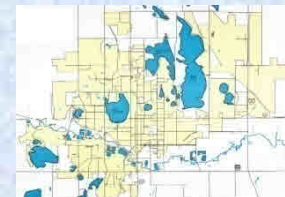
City Councilors place item for discussion with concurrence of 3 other Councilors

Council members raise issues as “new business” in meetings (polling support for future consideration)



Impact of the Economy

- Loss of Operating Revenue \$6,161,720
- Lay off of 28 FTE
- Four unpaid furlough days
- Reduced capacity to provide services
- Dramatics of slowing economic development
- Community job losses
- Increased demand for Human Services





Key Current Issues

- Transportation Planning & Infrastructure
- Sustainability of Revenue as driver of service delivery
- Job creation & retention
- Downward pressure on Local Government due to reduced resources at Federal, State levels
- Driving government culture to be regionally effective

Questions?

